

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Computer System and Fire Safety

Agency: Advocates For Victims of Violence, Inc. Reporting Period: Sept. 15, 2006

Grant #: 06-CIP-03 Amount of Funds Requested \$ 6,412.50

1. What is the status of the project; include portions completed?

A. All computer technology equipment was ordered and installed. New computers are now being used by the Office Coordinator, Executive Director, Direct Services Coordinator and the Youth Services Coordinator. A new Server was also installed and it was just on time before all computers crash due to low of memory. A new colored printer was also installed.

B. All fire safety equipment has been ordered and installed. A new fresh air supply unit has been installed, fire rated doors were installed. Sheetrock areas that were needed for fire rating in the furnace room and the hot water heater room was also done.

2. Is the project on schedule; if not, how will this be dealt with?

Both the installation of the new computer system and the fire safety equipment were done and completed on time.

3. Is the project on budget; if not, how will this be dealt with?

Yes, both projects are on budget.

4. Other comments/problems and solutions:

A. The installation of the computer system was just on the right time had it been a week delayed all our computers will be crushed due to low of memory and would create problems.

B. During the installation of the fire safety we encounter few problems.

1. One problem was during the actual installation, the technician found out that a part of the equipment that was sent to us was defective and for him to have a replacement will take time due to the shipping problem we have here in Valdez, but eventually it came on time and the defective part was also available.

2. Due to the health condition of the person we have contracted to do the safety work, we were a little concern about the completion of the job on time. Apparently, he had placed an order for all the materials needed ahead of time and have completed the job just before the deadline.

C. We would like to thank the Denali Commission for this grant because we really needed the new computer system and it came on the right time.

Attachment G

**Denali Commission
Quarterly Project Financial Report****Project Name:** Computer System and Fire Safety**Agency:** Advocates for Victims of Violence**Reporting Period:** September 15, 2006**Grant #:** 06-CIP-03**Please include the following information:***(Use additional pages as necessary)***Budget Information:**

1. The total project budget—Denali Commission and other funds combined: \$25,772.50
2. The total project expenditures as of the end of the most recent quarter: \$25,772.50
3. The total amount of Denali Commission funds committed to the project: \$16,412.50
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: \$16,412.50
5. The percentage of expenditures to the total budget: 100%
6. Project Performance Analysis (use PPA form on page 2 of 641)

Project Schedule:

Show the project schedule with milestone dates for design and construction.

- A. Computer Technology/Internet Policy approved by AVV Board June 2006
- B. Bid from computer specialist BITs approved/computers ordered from Dell July 19th
- C. Dell Computers/ installed week of August 4th, 2006.

Fire Safety:

- A. Bid approved from contractor for installation June 19, 2006
- B. July 3 equipment and materials ordered by contractor
- C. August 29 work begins

Form 641A

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Computer System and Fire SafetyAgency: Advocates for Victims of ViolenceReporting Period: September 2006Grant #: 06-CIP-03**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Equipment Line Item revision:	\$14,272.50 (3,147.58)	\$14,272.50 (3,147.58)	Sept. 15, 2006	All computer technology equipment was ordered and installed. All fire safety equipment was ordered and is 99.7% installed.
*Revised Amount:	\$11,124.92	\$11,124.92		
Contractual Line Item Revision:	\$2,140.00 (\$2,140.00)	\$2,140.00 (\$2,140.00)	Sept. 2006	
**Revised Amount:	- 0 -	- 0 -		
Revised Line item: ***Facility Expense	\$5,287.50	\$5,287.50		All fire safety equipment has been ordered & installed. Remodeling is done.
Totals:	\$16,412.50	\$16,412.50		

Signature: Laura SalmeronDate: Sept. 18, 2006Office Coordinator

Print Name and Title:

641B

Form